Annual Progress Report

Joint City Council and Planning Commission Work Session

October 8, 2019
Work Session Intent

Annual Progress

- *What has the community accomplished?*
- *What remains to be done?*

Overview of planned activity for 2020

*Priorities came from all Boards, Commissions, and staff*

Report will also help to

- *Align plan priorities with budget process*
- *Identify areas where resources are needed to determine how we’ll accomplish actions*
Thematic Areas

Focus areas are regrouped to simplify and better reflect the community vision.

- **Resiliency**
  - Flood
  - Geologic hazards
  - Wildfire
  - Infrastructure

- **Housing**
  - Neighborhoods for all
  - 10 actions

- **Mobility**
  - All modes
  - Congestion
  - Parking
  - Transit
  - 20 actions

- **Community Livability**
  - Engagement
  - Governance
  - Environmental Sustainability
  - 17 actions

- **Economic Vitality**
  - Redevelopment
  - Capitalizing on unique assets
  - 10 actions

- **Cultural Landscape**
  - Arts
  - Historic & cultural resources
  - Land use
  - 21 actions

- **Environmental Sustainability**
  - 13 actions
Implementation Framework

Monitor & Prioritize Actions

City Council
Planning Commission
City Staff
- Long-Range Planner
Boards & Commissions
Regional and other Partners
Community Partners

- Citizens
- Stakeholders
- Visitors
- Businesses
- Those that simply care about the community

Monitor & oversee implementation
- Support for project leads
- Manage plan projects
- Education and outreach
- Other responsibilities

Short-term actions: 1-3 years
Progress on Short-term Actions

Reported and prioritized by Staff, Boards & Commissions

About half of all actions are complete/ongoing

- Complete, 19
- Planned for 2019, 8
- Planned for 2020, 12
- Ongoing, 35
- Changed Approach, 5
- Unsure, 18
Resources: Funding and Capacity

For incomplete actions:

- No need funding, 29
- No need capacity, 9
- Unsure, 11
Community Livability

Goals: Culture of engagement; awareness of hazards; sustainability framework; capital improvement program; health and wellness.

Major Accomplishments

- Staff-schools collaboration
- Creek Walk Trail plan
- Environmental Resolution

Upcoming Actions

- Comprehensive Food Assessment
- Community engagement and facilitation training
- City Hall remodel study – on hold

ASSESSMENT: 6 actions require resources, including environmental resolution. Approaches for staff-citizen collaboration.
Cultural Landscapes

Goals: Land use updates; preserve historic integrity; minimize hazard risk; and promote sustainability.

Major Accomplishments

- Planning for Hazards code changes – 7 actions

Upcoming Actions

- GIS Strategy and Data Model (Dec. 2019)
- Historic District inventory
- Capital Improvements program
- Zoning & Subdivision Code update
- Accessory Dwelling Unit ordinance

ASSESSMENT: Some actions are funded, others are not. Planning Director guidance.
Economic Vitality

Goals: Year-round economy; capitalize on unique assets; enhance economic development capacity; promote resilient businesses and economy.

Major Accomplishments

• VISTA volunteer completed actions that connect business owners with resources and information
• Chamber Action Plan

Upcoming Actions

• Execute Memorandum of Understanding with City’s Creative Director

ASSESSMENT: Actions underway. Need to address other long-term, planning-oriented actions.
Housing

Goals: Increase housing options; reinvest and rehabilitate underutilized properties; resilient housing stock; focus on neighborhoods.

Major Accomplishments

• Strategic Housing Plan approved
• Non-profit award for $15,000 energy efficiency improvements

Upcoming Actions

• Define a feasible approach to affordable housing
• Leverage URA opportunities
• Incentives for affordable housing

ASSESSMENT: Actions initiated, facing constraints & funding needs. Enlist community support to identify creative approaches.
Mobility

Goals: Mitigate congestion; enhance and expand multi-modal options; revisit parking strategy; Manitou-appropriate design; safe, resilient transportation system.

Major Accomplishments

- WAAP project nearly complete
- Temporary wayfinding signage installed

Upcoming Actions

- Mobility Study recommendations and priority actions
- Planning for Ruxton Avenue corridor
- Parking availability messaging system

ASSESSMENT: Progress but need more focus. Capacity and funding needs. Mobility Study to clearly define our mobility needs and priorities.
Resiliency

Goals: Implement funded projects, plans/procedures; enhance partnerships; education; identify funding for new projects; continue to assess risks/vulnerabilities.

Major Accomplishments

- 8/10 priority actions complete
- Community Wildfire Protection Plan
- Hazard preparedness kits to 95% DT businesses

Upcoming Actions

- Flood and geologic hazard guidance
- Evaluate approaches for remaining actions
- Emergency incident command involvement in emergency plans

ASSESSMENT: Most actions complete. Staff capacity needed for floodplain expertise. Plan for HMP update.
Selected Accomplishments & Priorities

2019 Accomplishments

- Planning for Hazards code updates and submittal requirements
- Green Infrastructure guidance
- Community Wildfire Protection Plan
- Business preparedness kits
- Staff community engagement training
- Housing Strategic Plan, Energy partnership

2020 Priorities

- Plastics and recycling campaign (Dec. 2019)
- GIS Strategy and Data Model (Dec. 2019)
- Comprehensive Food Assessment (March 2020)
- Zoning & Subdivision updates
- Mobility Study – parking facility recommendations
- Housing incentive program
- Housing resource guide
2020 Budget Requests

For *Plan Manitou* actions

- Community engagement implementation
- Formal Capital Improvements Program
- Housing energy efficiency improvement
- Accessory Dwelling Unit Ordinance (2019 carry over)
- Bear-proof trash containers
- Geologic hazard educational video
- Local Historic District Inventory
- Parking availability messaging system
- Incentives for affordable housing
Next steps

• Review status and confirm priorities
  o About half of all actions complete, including many priority actions

• Re-engage leadership team for Plan Manitou training

• Update Implementation Plan
  o Convene project leads to identify approaches to complete remaining actions and update Plan
  o Website functionality and communications
  o Indicator Assessment – Dec. 2019

• Consider/prepare for Hazard Mitigation Plan update
Questions

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